

“Financing Social Protection: Fiscal Space and Domestic Resource Mobilization”

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Outline of Presentation

- ▶ **Constitutional and Development Plans' Provision**
- ▶ **The Main programs**
- ▶ **Analysis of of Social protection Programme**
- ▶ **Challanges**
- ▶ **Way Forward**

Constitutional and Development Plans' Provision

- ▶ **The Constitution of 2015**
- ▶ **15th National Development Plan**
- ▶ **Budget and Programms**

The Main Programs and Budget

- ▶ **87 programmes**
- ▶ **implemented by 13 ministries and agencies**
- ▶ **Budget: 4% of GDP and 14% of Total budget. Its about 1.7 billion Dollars.**

Challenges

- ▶ **sustainability of these expenditures**
- ▶ **Managing data on real time**
- ▶ **Developing Coordination among three tiers of Governments**
- ▶ **Still Uncovering All People**
- ▶ **Unemployment and Foreign employment: Around 11% percent population is unemployed as per labor survey.**
- ▶ **Poverty :15.1%**

Way Forward

- ▶ **Enabling Human Capacity to address the Fiscal Gap**
- ▶ **Minimizing cost:**
- ▶ **Contributory system**
- ▶ **Conditional Cash transfer policy**
- ▶ **ISR: Integrated Social Registration System has been developed for real time data based system.**
- ▶ **To cover foreign employee: government has been working to integrate foreign employee in National Social security fund on regular basis.**
- ▶ **Umbrella concept of social protection**
- ▶ **R and D for Social Protection**
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Thank you