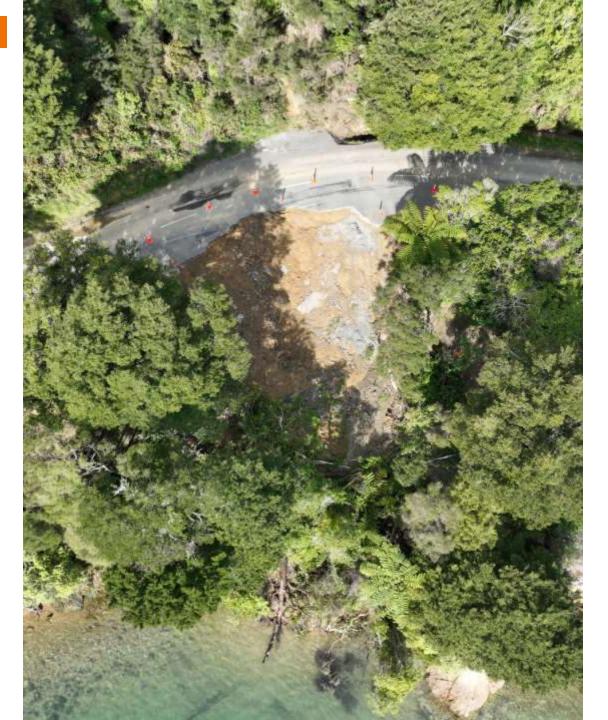




# Resilient access for the Marlborough Sounds

Transport Group Conference 2024



### **Outline**

- Context
- Hazard Assessment
- Programme Development
- Programme Assessment
- Preferred Programme
- Where to from here?

### Context

#### Trigger:

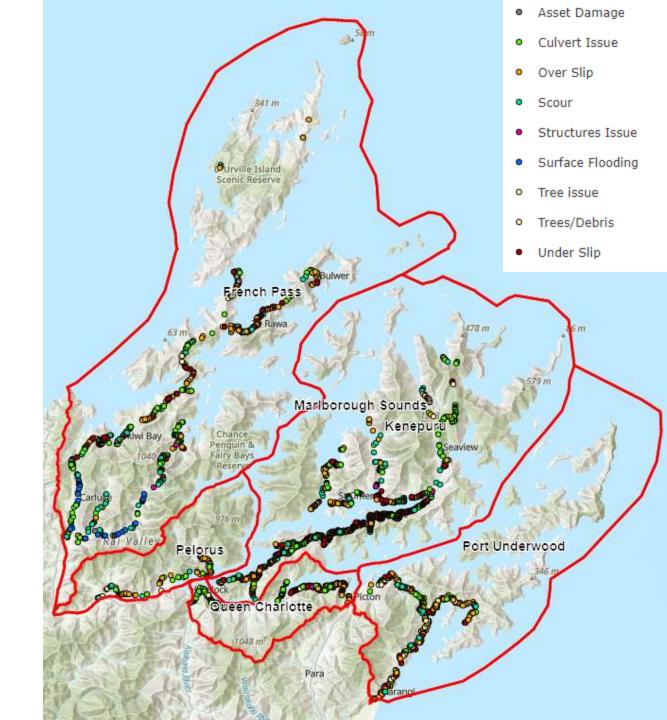
- Four high intensity rain events in just over a year
- ~3,650 faults recorded across 500 km of road

#### Social:

- 2,100 usually resident
- Over 4,000 visitors/ day at peak
- Over 150 businesses

#### **Transport:**

- Roads closed for months
- Existing marine offering is limited/ geared towards visitors



### Recovery Approach

#### Why a business case?

- Determine level of service for immediate recovery taking into account future adaptation
- Provide certainty about future access to the Marlborough Sounds
- Confirm approach for outstanding ~1,800 faults

#### **Problems:**

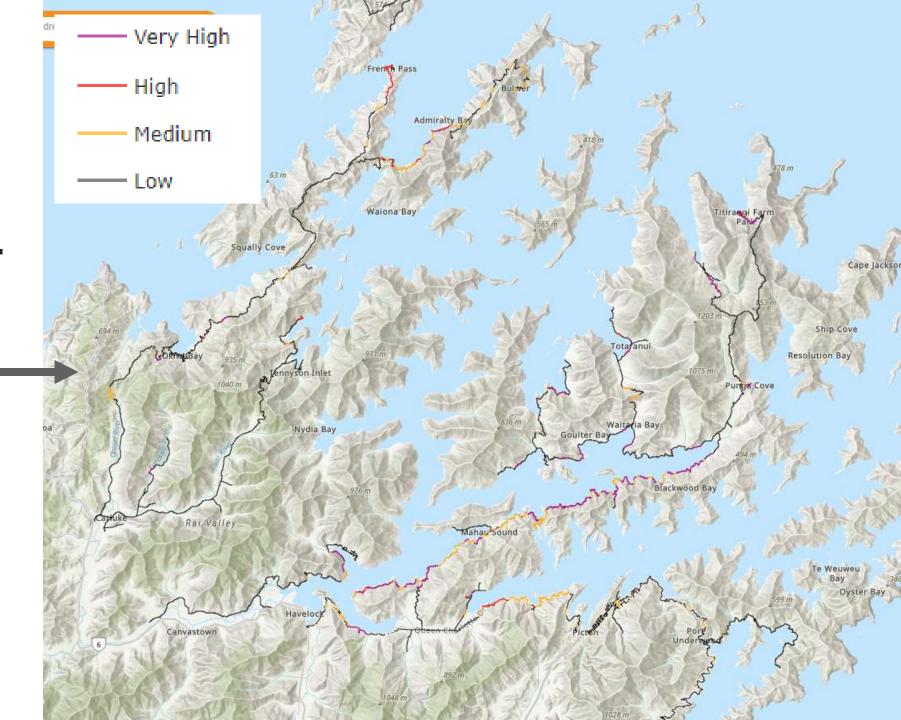
- Disrupted Access: The impacts of climate change are increasing the frequency and duration of disrupted access
- Lack of Alternatives: Reliance on roads for access to services and lack of alternatives has led to increased vulnerability to the community during road closures
- Asset Vulnerability: Poor construction standard and unstable geology means the Marlborough Sounds roads have a high maintenance cost and safety risk



# Natural Hazard Assessment

Seven assessments completed:

- Natural slope instability
- Human induced slope instability
- Liquefaction
- Flood inundation
- Coastal inundation and erosion
- Tsunami
- Debris flow



# Programme Development: Road Responses

Road S	egment Ap	proach	Capital Works		
Approach	Vehicle Restrictions	Lane Width Storm-water		Geotech	
Build back stronger	No additional restrictions	As existing	Whole route upgrades	Targeted: existing failures and improvements	
Build back stronger	Additional restrictions	More one lane sections	Whole route upgrades	Targeted: existing failures and improvements	
Targeted improvements	No additional restrictions	As existing	Targeted upgrades	Essential: address existing failures	
Targeted improvements	Additional restrictions	More one lane sections	Targeted upgrades	Essential: address existing failures	
Essential repairs	Additional restrictions	More one lane sections	Essential: address existing failures	Essential: address existing failures	
Marine Access	Additional restrictions	More one lane sections	Essential: address existing failures	None	



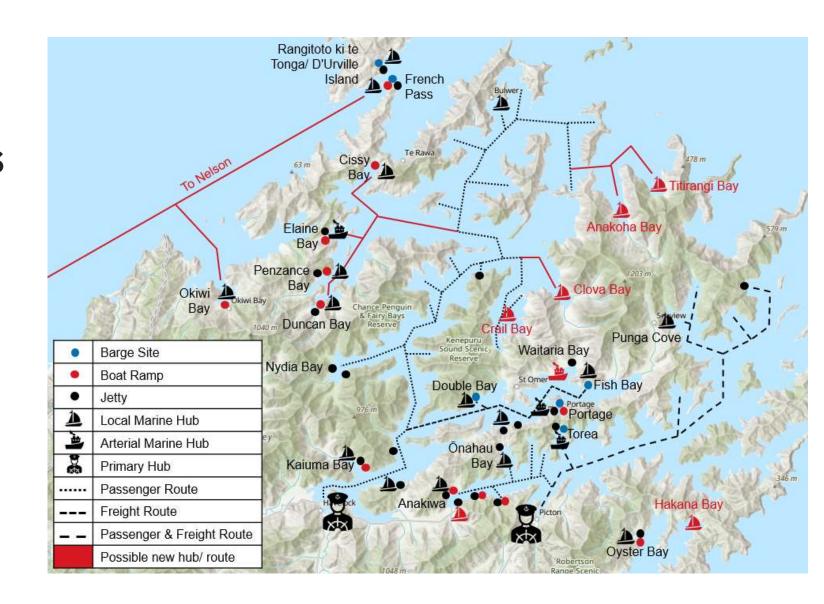
# Programme Development: Marine Responses

Identified existing infrastructure

- Primary hubs
- Arterial hubs
- Local hubs

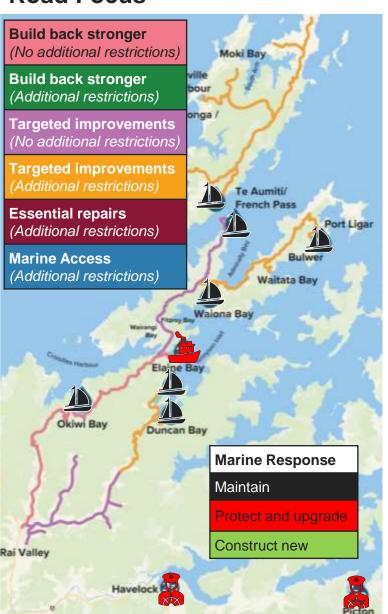
Recovery strategy

- Maintain and protect (BAU)
- Protect and upgrade
- Build new infrastructure



### Te Aumiti/French Pass Example Programmes

#### **Road Focus**



#### **Balanced**



#### **Marine Focus**



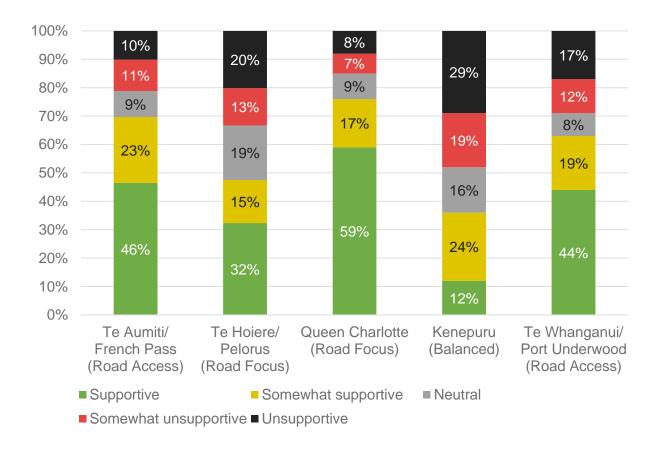
\* Initial BCR and cost estimate.

These were recalculated following confirmation of the Emerging Preferred Option

### **Assessment Method**

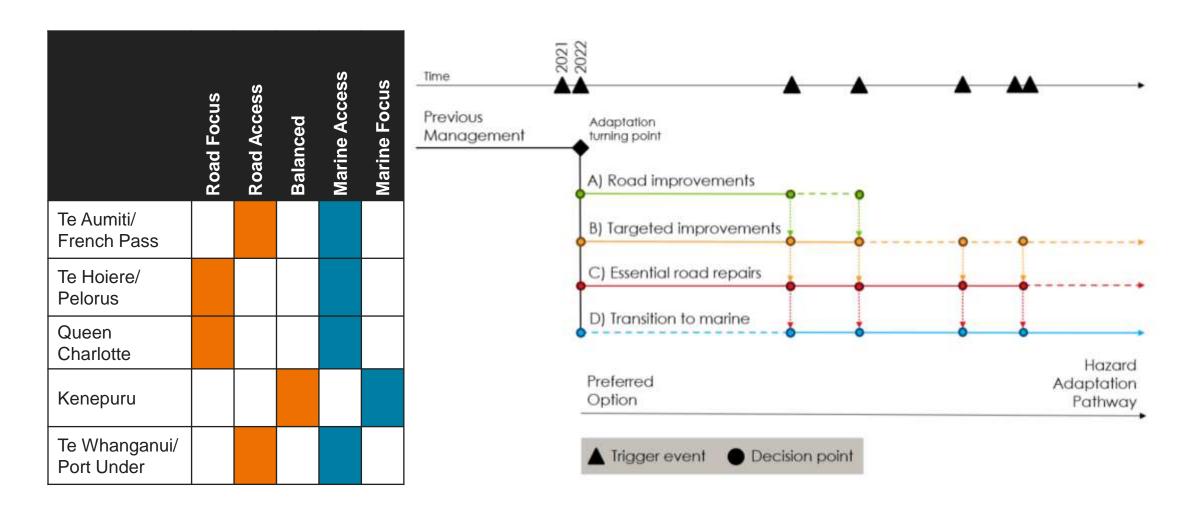
	Consideration	Do Minimum	Road Focus	Road Access	Balanced	Marine Access	Marine Focus
Aumiti/ French Pass	Multi Criteria Analysis	-0.36	0.40	0.70	0.88	0.87	-0.16
	Benefit Cost Ratio*	0.30	0.57	0.76	0.83	0.61	0.49
	Wider Economic Impact	2.33	4.06	5.46	5.35	4.1	3.44
	Cost Estimate*	\$4.1M	\$75.4M	\$43.1M	\$27.0M	\$22.0M	\$20.2M
	Likelihood of restoring economic activity	Unlikely	Almost Certain	Almost Certain	Likely	Likely	Possible
Te	Decision			EPO		HAP	
Kenepuru	Multi Criteria Analysis	-0.52	-1.06	-0.67	0.07	-0.24	-0.38
	Benefit Cost Ratio*	0.57	0.86	1.07	1.12	0.59	0.53
	Wider Economic Impact	5.57	7.72	9.56	10.2	5.81	5.56
	Cost Estimate*	\$8.6M	\$145.2M	\$81.9M	\$57.6M	\$46.5M	\$41.6M
	Likelihood of restoring economic activity	Unlikely	Almost Certain	Likely	Likely	Possible	Possible
	Decision	EPO		НАР			

## **Preferred Option**





### **Hazard Adaptation Pathway**



### Where to now?

- NZTA Board accepted the business case in December 2023
- Estimated cost of preferred programme \$234M.
   Council share is \$128M
  - 100% of marine studies and improvements
  - 49% of road studies and improvements
  - 29% of road repairs
- Council are currently consulting on the Long Term Plan, which will inform the way that they will secure funds through rates
- Marine improvements will need a more detailed study to be completed to confirm best plan for the future.
- A funding application has been made to NZTA for the repair programme

### Marlborough District Council

#### Engage with iwi partners

individually and determine how they would like to be involved going forward

#### Engage with Heritage NZ

Funding Plan: Aggressively pursue supplementary funding sources

#### **Emergency Planning:**

Collaborate with the community to develop community response plans for future emergency events.

Funding Plan: Include funding for projects in draft RLTP

Funding Plan: Consult through LTP to confirm rates funding

#### Commence District Plan

change to allow people to adapt more quickly to reduced road service through simpler/ easier process for constructing private marine infrastructure.

Review District Plan
provisions relating to the
Sounds to determine appropriate
protections, including managing
overland flow paths that impact
the road network.

#### Marlborough Roads

Review existing maintenance schedules and implement changes

#### Programme

Management: Establish PMO to develop funding plan and procurement

Deliver **priority road repairs** at eight sites

Develop and submit funding application for road repairs, including design philosophy based on the Preferred Programme Strategy, and confirmed Procurement Strategy.

Procure Marine Study and Resilience study to confirm the detail of the preferred option including feasibility, costs and priorities. Funding Plan: Board to endorse PBC and consider

FAR

Waka

Kotahi

### Conclusions

- First time a business case has been completed to secure funding for local road repairs following storm damage.
- Set vision for how repairs and improvements will be approached, considering:
  - Corridor strategies vs solely site driven solutions
  - Scale of damage, and uncertainty of future levels of risk and costs
  - Various funding schemes
  - The need for community support
- Preferred programme estimate (\$234M) for improvements and repairs is just over half of the initial repair estimate of \$400M



### Working together

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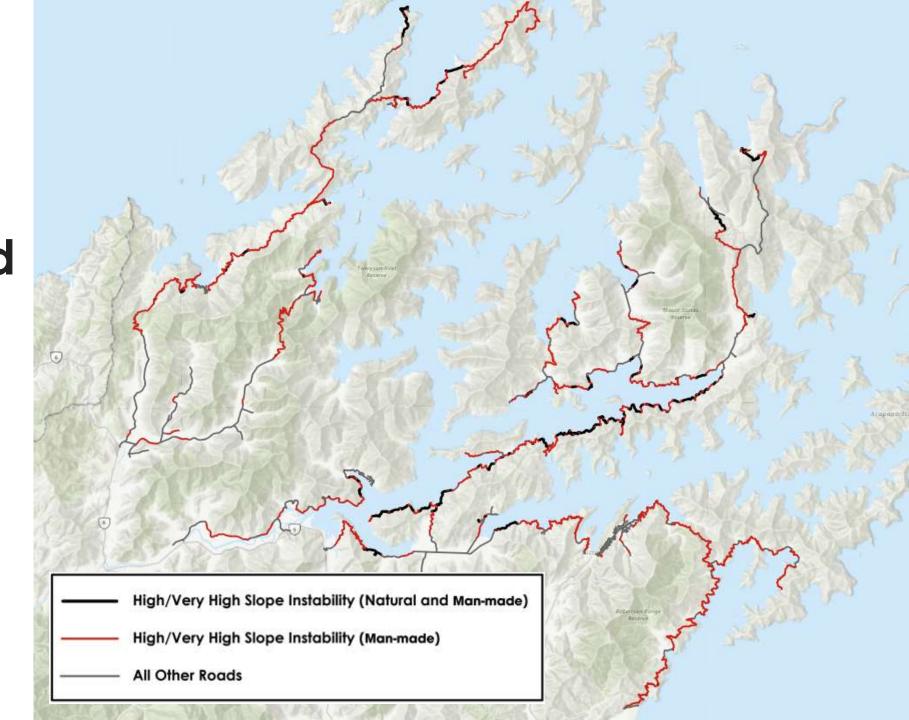
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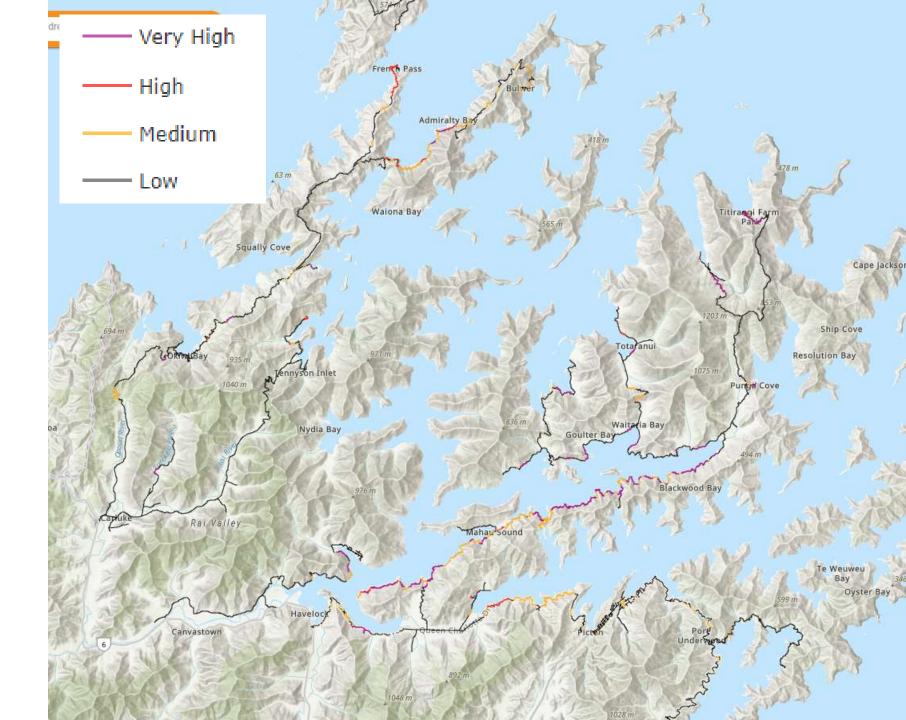


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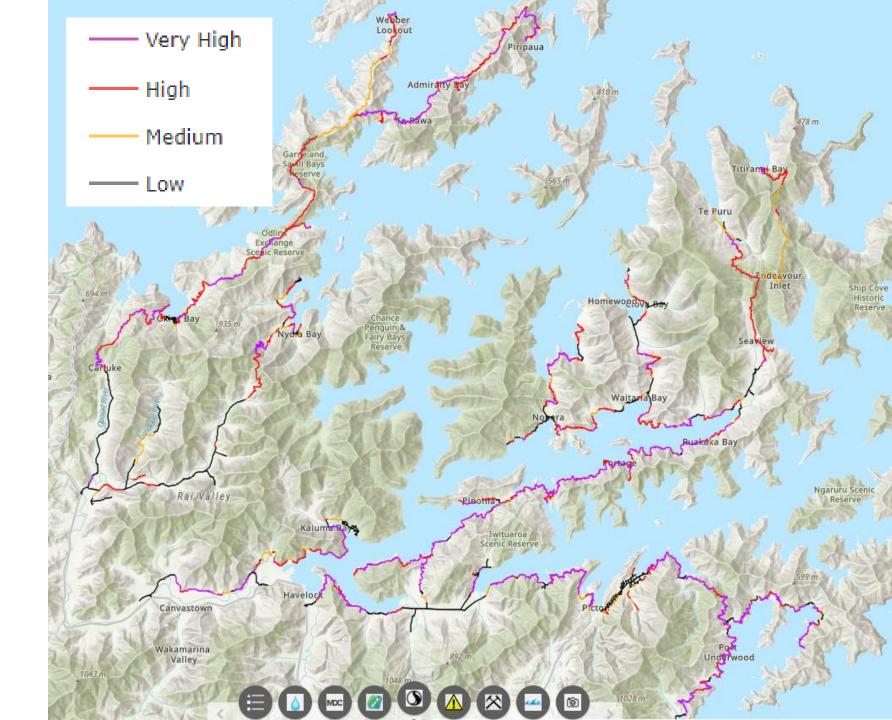
# High and **Very High** Natural and Human Induced Slope Instability



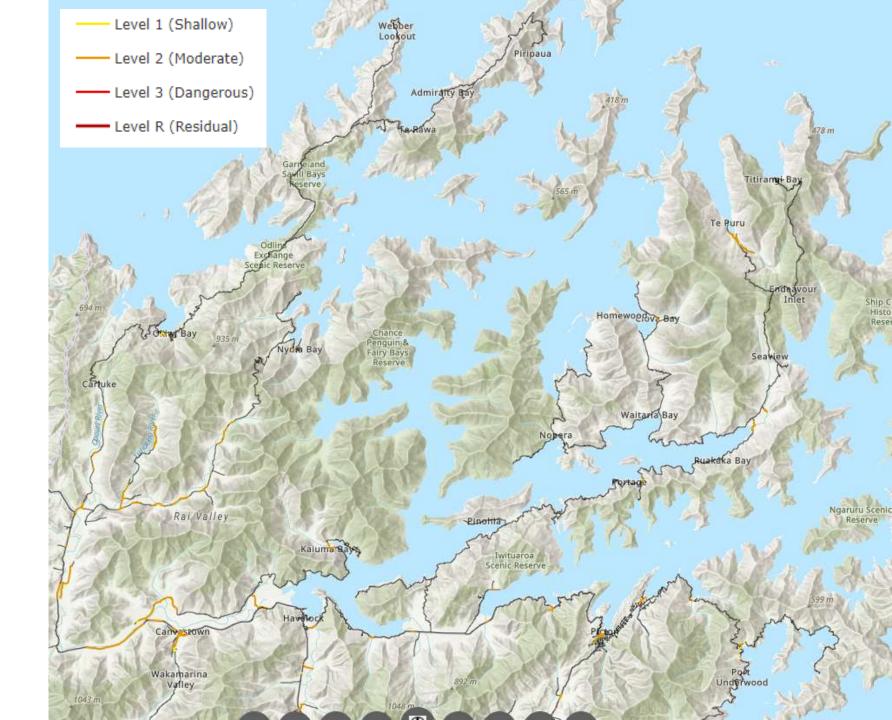
# Natural Slope Instability



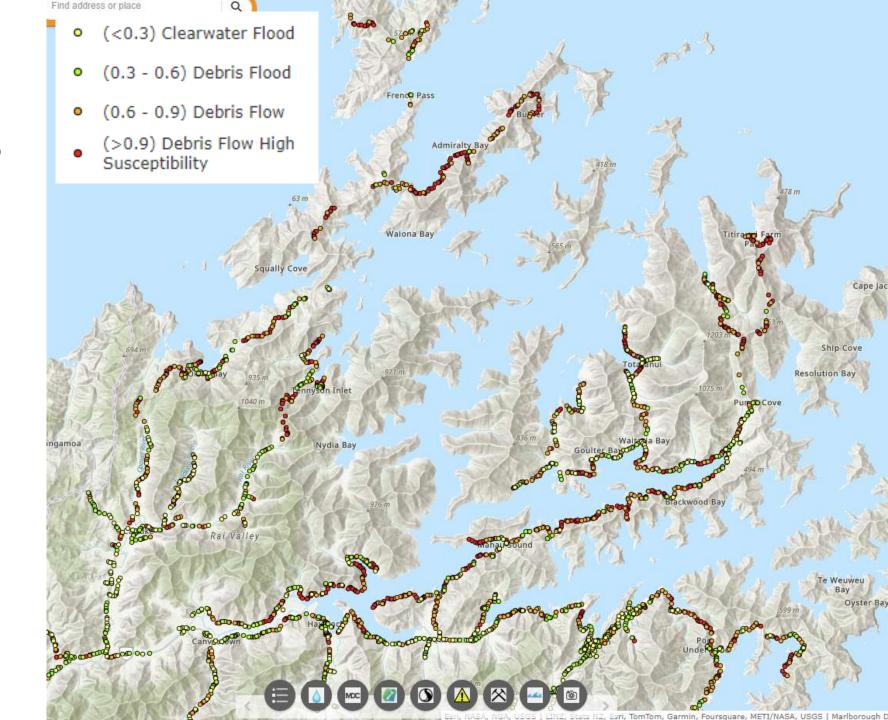
# Human Induced Slope Instability



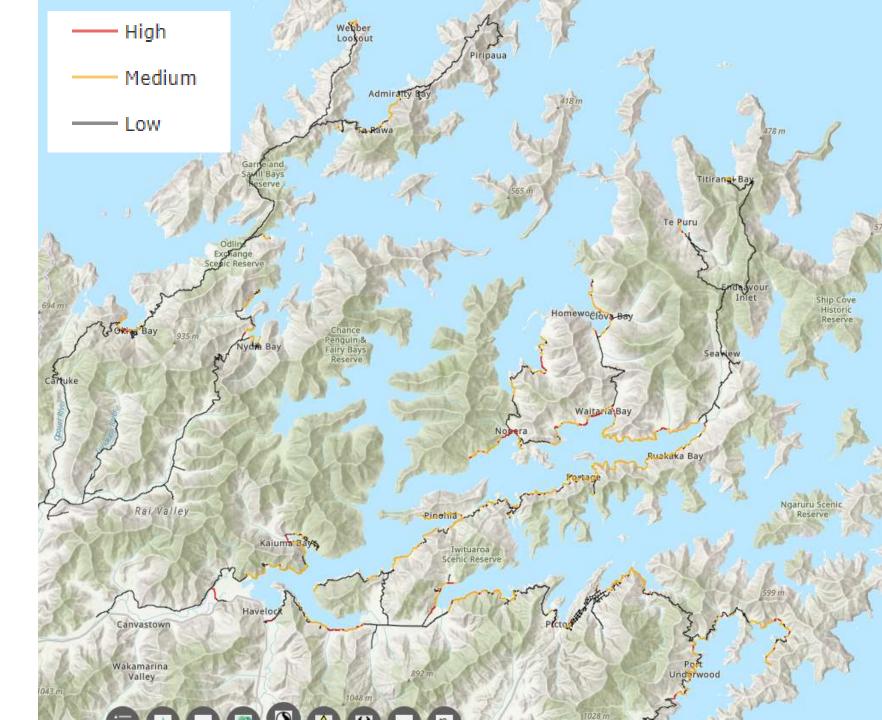
# Flood Inundation



### **Debris Flows**



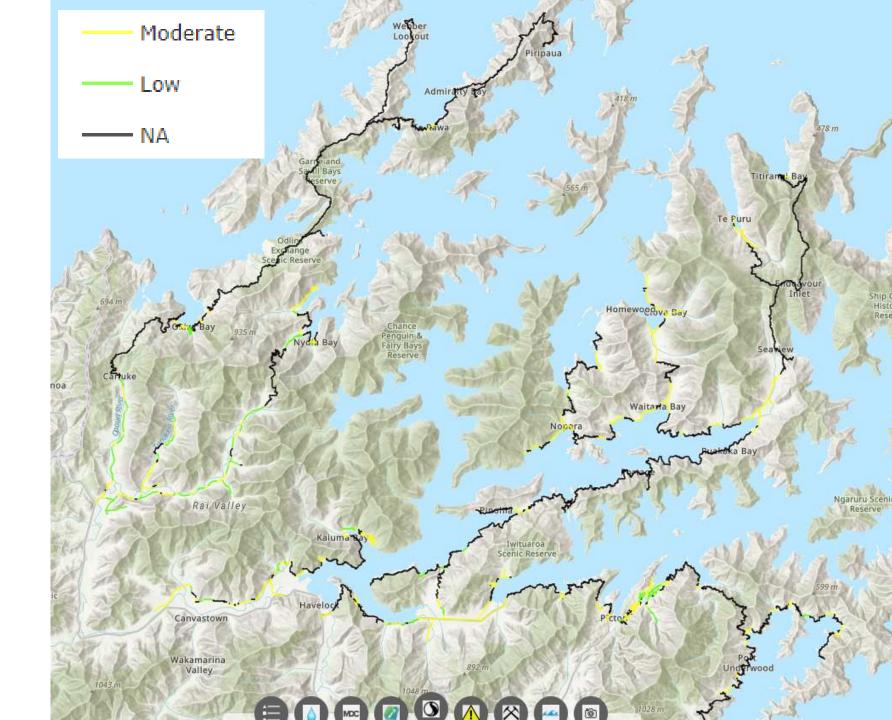
# Coastal Inundation and Erosion



# Liquefaction



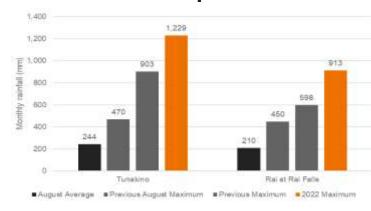
### **Tsunami**



### 3

### 4. Strategic Context

#### **Problem 1: Disrupted Access**





#### Max duration roads closed

French Pass: 64 days
Pelorus: 28 days
Queen Charlotte: 63 days
Kenepuru: 63 days
Port Underwood: 122 days

#### **Problem 2: Lack of Alternatives**



2,145 usually resident



Up to ~4,000 visitors at peak

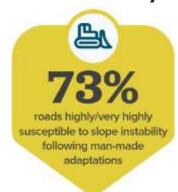


At least 150 business



#### **Problem 3: Asset Vulnerability**

13%
roads highly/very highly susceptible to natural slope instability



#### Loss of access to:



30%
In mental health
following the storms





Slips accounted for

63%

of total recorded faults



s
11
of the 18 most expensive rural roads are in the Sounds

Rural roads in the Sounds spend

10 x more on emergency works
than rest of Marlborough